

DECISIONS OF THE SCHOOLS FORUM HELD ON WEDNESDAY 19 OCTOBER 2016

These decisions are published for information in advance of the publication of Minutes

DECISIONS:

1. MATTERS RAISED BY SCHOOLS

No resolution was passed on this item (please see AOB).

2. STANDING ITEM DSG GROWTH FUND ALLOCATIONS

No resolution was passed on this item.

3. STANDING ITEM BRADFORD EDUCATION IMPROVEMENT COMMISSIONING BOARD

No resolution was passed on this item.

4. EDUCATION PERFORMANCE 2016

Resolved –

That the information in Document GM be noted.

5. THE LOCAL AUTHORITY'S FINANCIAL POSITION AND BUDGET PROPOSALS

Resolved –

That the information presented verbally (and recorded in the minutes) be noted.



6. NATIONAL FUNDING FORMULA ANNOUNCEMENTS AND CONSULTATION

Resolved –

Where the Government's 2nd stage of consultation on the National Funding Formula is announced other than in close proximity to the next scheduled meeting on 7 December, that an additional single item agenda Schools Forum meeting be called.

Action: *Business Advisor (Schools)*

7. CONSULTATION OUTCOMES – PRIMARY AND SECONDARY FORMULAE

Resolved –

- (1) That the additional modelling presented in Document “GO” be noted.**
- (2) That the structure of the formulae for the calculation of individual primary and secondary school and academy budget shares for the 2017/18 financial year, as set out in Document “GO” Appendix 1, be agreed. Agreed by consensus (without requiring a vote).**
- (3) That the criteria for the allocation of the DSG's Schools Block Growth Fund, and other Schools Block centrally managed funds, as proposed in the consultation document, be agreed.**

Action: *Business Advisor (Schools)*

8. CONSULTATION ON EARLY YEARS BLOCK FUNDING MATTERS 2017/18

Resolved –

That the consultation paper set out in Document GP Appendix 1 be published.

Action: *Business Advisor (Schools)*

9. CONSULTATION ON HIGH NEEDS BLOCK FUNDING MATTERS 2017/18

Resolved –

- (1) That the consultation paper set out in Document “GQ” Appendix 1 be published.**
- (2) That the planned report to the Schools Forum to be presented on 7 December includes further information on the work taking place to ensure the efficient allocation of the High Needs Block and provides an update on the review of High Needs Block funded services and the development of sector-led delivery.**

Action: *Business Advisor (Schools)*
SEN and Behaviour Strategic Manager

10. DSG CENTRAL ITEMS AND DE-DELEGATED FUNDS 2017/18

Resolved –

- (1) That the planned report to the Schools Forum to be presented on 7 December includes further information on the future availability of buy back into de-delegated funds, to inform the Forum's decisions making for 2017/18.
- (2) That feedback on de-delegated funds is collected from the Bradford Primary Improvement Partnership, to inform the Forum's decision making for 2017/18.

Action: *Business Advisor (Schools)*

11. OTHER SCHOOLS FORUM STANDING ITEMS

No resolution was passed on this item.

12. ANY OTHER BUSINESS (AOB) / FUTURE AGENDA ITEMS

Resolved –

- (1) That further information on the charging of payroll costs, as requested as recorded in the minutes, is provided.
- (2) That further information is provided in response to a Member's request for consideration of how the Local Authority is managing, and modelling the implications of, the development of new Post 16 free school provision in the Bradford District.

13. DATE OF NEXT MEETING

The next scheduled meeting of the Schools Forum is Wednesday 7 December 2016.

*FROM: Parveen Akhtar (City Solicitor)
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